

Attachment A

E-Filing Project to Date Expenses as of February 29, 2012

FYE June 30, 2008	\$ 33,705
FYE June 30 2009	\$ 430,062
FYE June 30, 2010	\$ 572,555
FYE June 30, 2011	\$1,170,564
YTD February 29, 2012	\$ <u>661,939</u>
TOTAL PROJECT TO DATE EXPENSES	\$2,868,825

The numbers for FYE June 2008 through FYE June 2011 were audited by an independent CPA firm, and are presented in Note 3 of the "Florida Courts E-Filing Authority" Audited Financial Statements.

The Year-to-Date February 29, 2012 number is from the Accounting System and is on a cash basis. These expenses will be audited by the independent CPA firm after fiscal year end.