



Florida Courts E-Filing Authority Budget

Estimated Annual 2012-2013 Budget

Other: Carry Forward Estimated from balance sheet \$ 10,000

Revenues

Interest	\$ 30
Statutory Convenience Fees	\$ 66,300
In-Kind Association Contribution	\$ 1,297,843
Partner Support	\$ 20,000
	\$ 1,394,173

Expenses

Salaries and Wages	\$ -
Other Personal Services	\$ -
Contractual Services	\$ -
Association	\$ 1,297,843
Audit	\$ 21,500
Legal	\$ 15,000
Insurance	\$ 800
Convenience Fee Charges	
Credit Card fees	\$ 30,000
ACH Fees	\$ 1,000
Bank Fees	\$ 4,800
Payment Controls, PCI Compliance	\$ 12,661
Banking and Chargeback Review	\$ 9,000
	\$ 1,392,604

Balance \$ 1,569