

ePortal Funding Options

June 4, 2012

1. State Appropriation
2. User Fees paid by filers
 - a. Per Document charge (example: State of Arizona charges \$6.00 per document)
 - b. Per Screen charge (example: PACER charges \$0.08 cents per document page and \$0.10 per system generated reports page)
3. CCIS Subscription fees (example: \$10 per month with 10,000 subscribers would generate \$1.2 million per year)

ePortal Costs and Timeline

Here are the key points for the ePortal project timeline and funding:

- Development efforts for the Civil components of the ePortal will be completed in June 2012. Note: individual Clerks' offices may require additional time past this date to meet their connection due dates.
- Development efforts for the Criminal component of the ePortal will be completed in December 2012. Note: individual Clerks' offices may require additional time past this date to meet their connection due dates.
- ePortal Development will be completed by December 2012.
- The FL Court Clerks & Comptrollers Services Group has agreed to fund development and operations of the ePortal through 2013.
- Project costs through February, 2012 are \$2.87 million (attachment A).
- Project costs through June 2013 are projected to total \$4.57 million (attachment B).